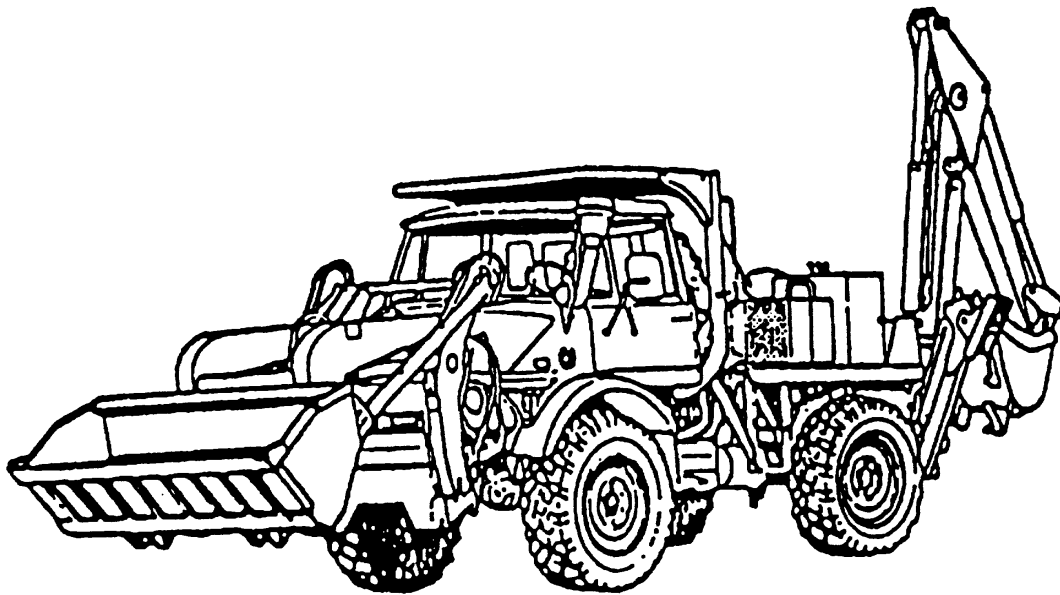


SEE



SYSTEM IDENTIFIERS

NOMENCLATURE:	Small Emplacement Excavator
SSN:	R04081
LIN:	T34437
NSN:	2320-01-160-2754
AMIM NO:	S577
EIC:	EDL
FUEL TYPE:	DIESEL

SYSTEM DESCRIPTION

The Small Emplacement Excavator (SEE) is a commercial construction equipment item. It can be fitted with several attachments for digging, loading, lifting, trenching, grading, and powering hydraulic tools. Examples of hydraulic power tools include a concrete breaker, chain saw, and a hammer drill. The SEE has a 110 horsepower diesel engine. It weighs 16,000 pounds.

There are no separately authorized components identified with this weapon/materiel system.

SEE

<u>LIN</u>	<u>NSN</u>	<u>NOMENCLATURE</u>
------------	------------	---------------------

SYSTEM VARIANTS

<u>MDS</u>	<u>LIN</u>	<u>NSN</u>
SEE	T34437	2420-01-160-2755
SEE	T33786	2420-01-205-8636

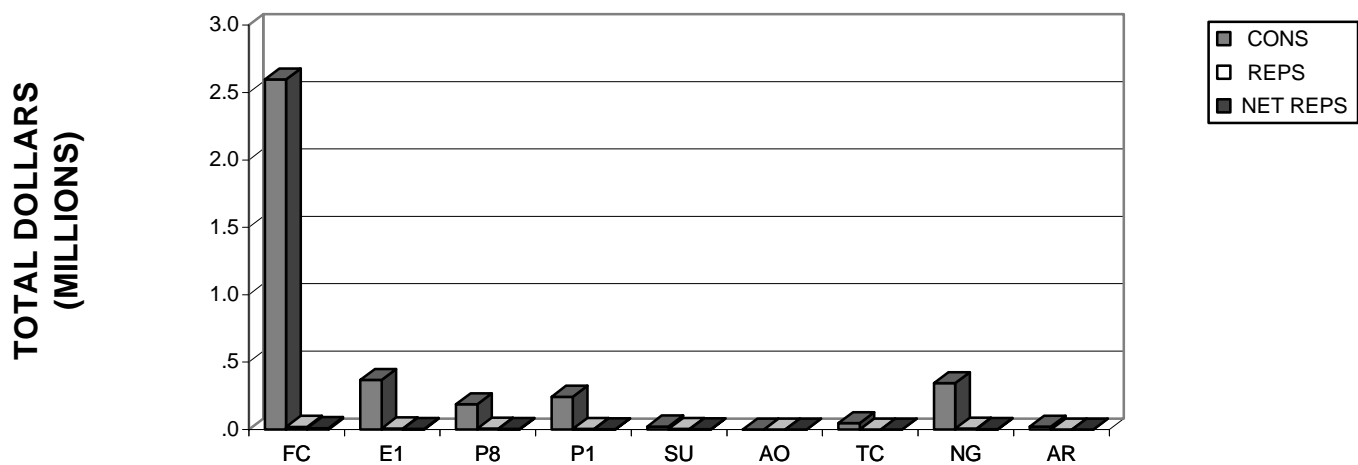
This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analyses and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

**SEE
FY 94 TOTAL ARMY COST SUMMARY
(FY 94 Constant Dollars)**

<div>DENSITY</div> <div>NUMBER OF SYSTEMS1,668</div>		<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>TOTAL\$8,278</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div>																			
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>		<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/SECONDARY ITEM\$0.00</div>																			
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>		<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$110,158</td><td>\$143,223</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$66.04</td><td>\$85.87</td></tr><tr><td colspan="3"> </td></tr><tr><td>MAINTENANCE MANHOURS</td><td>6,632</td><td>7,942</td></tr><tr><td>MMHs/SYSTEM</td><td>3.98</td><td>4.76</td></tr></table>			DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$110,158	\$143,223	AVG COST/SYSTEM	\$66.04	\$85.87				MAINTENANCE MANHOURS	6,632	7,942	MMHs/SYSTEM	3.98	4.76
	DS/GS	CIVILIAN																			
MIL/CIV LABOR COST	\$110,158	\$143,223																			
AVG COST/SYSTEM	\$66.04	\$85.87																			
MAINTENANCE MANHOURS	6,632	7,942																			
MMHs/SYSTEM	3.98	4.76																			
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 94</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$3,827,983</td><td>\$2,294.95</td></tr><tr><td>NET REPARABLES</td><td>\$25,336</td><td>\$15.19</td></tr><tr><td>NET TOTAL COSTS</td><td>\$3,853,319</td><td>\$2,310.14</td></tr></table>					FY 94	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$3,827,983	\$2,294.95	NET REPARABLES	\$25,336	\$15.19	NET TOTAL COSTS	\$3,853,319	\$2,310.14			
	FY 94	AVG COST																			
	DOLLARS	PER SYSTEM																			
CONSUMABLES	\$3,827,983	\$2,294.95																			
NET REPARABLES	\$25,336	\$15.19																			
NET TOTAL COSTS	\$3,853,319	\$2,310.14																			

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

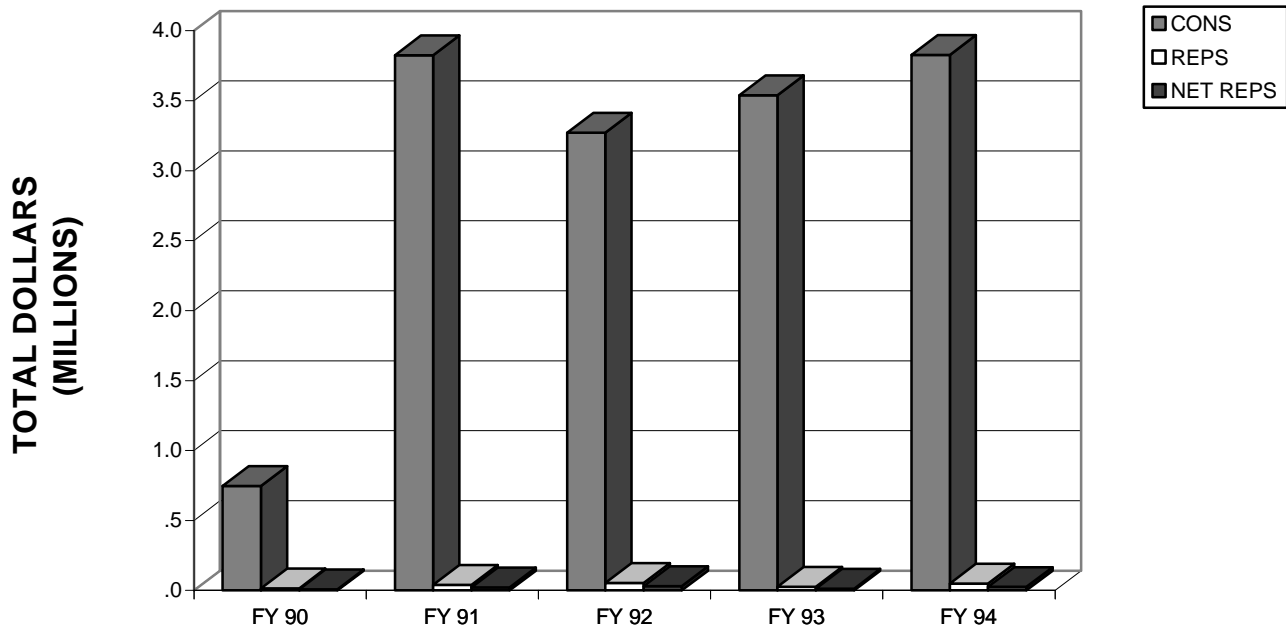
SEE



SEE							
FY 94 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
CODE	NAME						
FC	FORSCOM	2,597,396	19,949	10,354	2,607,750	354	7,367
E1	USAREUR	367,935	7,763	4,029	371,964	82	4,536
P8	EUSA	186,550	7,180	3,726	190,276	21	9,061
P1	USARPAC	243,112	4,174	2,167	245,279	44	5,575
SU	USARSO	22,249	3,758	1,950	24,199	13	1,861
AO	USASOC	0	0	0	0	0	0
TC	TRADOC	46,549	0	0	46,549	33	1,411
NG	ARNG	343,137	5,993	3,110	346,247	728	476
AR	USAR	21,055	0	0	21,055	393	54
TA	TOTAL ARMY	3,827,983	48,817	25,336	3,853,319	1,668	2,310

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that

SEE



SEE FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
FY 90	747,477	14,962	8,229	755,706	1,607	470
FY 91	3,825,463	40,067	22,036	3,847,499	1,607	2,394
FY 92	3,271,382	54,758	30,117	3,301,499	1,690	1,954
FY 93	3,539,558	26,758	13,646	3,553,204	1,698	2,093
FY 94	3,827,983	48,817	25,336	3,853,319	1,668	2,310

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army.

SEE FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	838,802	0	0	838,802	1,668	503
02	SUSPENSION/STEER	161,690	0	0	161,690	1,668	97
03	POWER PACKAGE	2,491,015	39,417	20,458	2,511,473	1,668	1,506
04	AUX AUTOMOTIVE	72,796	0	0	72,796	1,668	44
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	69,032	0	0	69,032	1,668	41
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	194,648	9,400	4,878	199,526	1,668	120
	TOTAL	3,827,983	48,817	25,336	3,853,319	1,668	2,310

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

SEE FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME	200,801	610,967	758,209	837,855	838,802
02	SUSPENSION/STEER	93,217	386,715	199,445	282,730	161,690
03	POWER PACK	368,246	2,394,909	2,025,891	2,103,456	2,511,473
04	AUX AUTOMOTIVE	14,101	46,900	46,909	73,821	72,796
05	TURRET ASSEMBLY	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0
12	SPECIAL EQUIPMENT	26,800	188,752	72,340	65,858	69,032
13	NAVIGATION	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0
18	OTHER	52,541	219,256	198,705	189,484	199,526
	TOTAL	755,706	3,847,499	3,301,499	3,553,204	3,853,319
	NUM OF SYSTEMS	1,607	1,607	1,690	1,698	1,668
	AVG PER SYSTEM	470	2,394	1,954	2,093	2,310

SEE
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1.	2520012182206	TRANSMISSION,MECHAN	03H	H		K21IJ	16,518.00	56.00
2.	2815012182170	ENGINE,DIESEL	03A	H		K21IJ	18,634.00	29.00
3.	2530012411667	AXLE ASSEMBLY,VEHIC	03Q	H		J2100	9,847.02	18.00
4.	2610012206413	TIRE,PNEUMATIC	02A	F		K21PP	227.00	573.00
5.	5305004516601	SCREW,CAP,HEXAGON H	01A	Z		T2200	1,074.82	100.00
6.	2920012408490	STARTER,ENGINE,ELEC	03A	F		J2100	539.84	177.00
7.	2530012411476	AXLE,VEHICULAR,NOND	03Q	H		J2100	9,753.20	9.00
8.	2510012376449	WINDOW,VEHICULAR	01A	Z		J2200	388.81	142.33
9.	6115012243128	GENERATOR,ALTERNATI	18	F		J2100	643.67	64.66
10.	6140012101964	BATTERY,STORAGE	18	F		K21PU	57.22	616.31
11.	2520012360319	DISK,CLUTCH	03J	Z		J2200	345.66	96.00
12.	6240002952158	LAMP,INCANDESCENT	18	Z		J2200	109.72	264.69
13.	2510012571565	DOOR,VEHICULAR	01A	O		J2100	2,462.81	10.00
14.	2930012367287	RADIATOR,ENGINE COO	03G	F		J2100	1,121.18	19.00
15.	3815012852300	LATCH ASSEMBLY,BACK	12E	Z		J2200	396.49	53.00
16.	2520012360663	PRESSURE PLATE ASSE	03H	Z		J2200	276.85	75.00
17.	5330123061333	SEAL,PLAIN	01A	Z		T2200	72.49	283.00
18.	3830013618209	RIPPER,TRACTOR MOUN	12E	F		J2100	2,801.12	7.00
19.	2510012569156	SHOCK ABSORBER,DIRE	02G	Z		J2200	282.05	68.00
20.	2990012367290	MUFFLER,EXHAUST	03F	Z		J2200	618.18	28.00
21.	2590012409954	CYLINDER ASSEMBLY,A	01H	F		J2100	936.19	17.00
22.	2530012410100	RIM,WHEEL,PNEUMATIC	03Q	Z		J2200	449.35	34.00
23.	2520012417394	PROPELLER SHAFT WIT	03K	H		J2200	1,127.32	13.00
24.	4820012415541	VALVE,REGULATING,FL	01A	F		J2100	238.48	61.33
25.	4820012569122	VALVE,LINEAR,DIRECT	01A	F		J2100	1,827.99	8.00
26.	2530012821761	CALIPER ASSEMBLY,DI	03Q	F		J2200	1,604.56	9.00
27.	2530012570868	CALIPER ASSEMBLY,DI	03Q	F		J2100	1,594.78	9.00
28.	4320012687408	PUMP,ROTARY	18	F		J2200	855.42	16.00
29.	2530012413132	VALVE,LINEAR,DIRECT	03Q	Z		J2200	152.11	88.00
30.	2590012408591	CYLINDER ASSEMBLY,A	01H	F		J2100	1,079.44	12.00
31.	5310012381521	WASHER,SHOULDERED	01A	Z		T2200	125.45	101.00
32.	2530012408533	EVAPORATOR,AIR BRAK	03Q	F		J2100	134.44	85.33
33.	2530012423070	BRAKE LINING KIT	03Q	Z		J2200	90.28	124.00
34.	2520012417395	PROPELLER SHAFT WIT	03K	Z		J2200	1,011.35	11.00
35.	6680012704631	TACHOMETER,MECHANIC	01A	Z		J2200	378.48	29.00
36.	2510012422281	CANOPY ASSEMBLY	01A	Z		J2200	3,596.85	3.00
37.	3040012456791	CYLINDER ASSEMBLY,A	03K	F		J2100	766.02	14.00
38.	2590012571532	SWING ARM,TRACTOR	01H	Z		J2200	5,256.18	2.00
39.	2590012413157	CYLINDER ASSEMBLY,A	01H	F		J2100	1,156.55	9.00
40.	2520013591092	SYNCHRONIZER,TRANSM	03H	Z		J2200	208.79	49.00

NUMBER OF SYSTEMS	1,668
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

**SEE
CONSUMABLES (NON-DLRs)**

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
925,008	554.56	3.3573	35.76	590,684
540,386	323.97	1.7386	18.20	339,139
177,246	106.26	1.0791	15.40	151,644
130,071	77.98	34.3525	725.68	164,729
107,482	64.44	5.9952	20.00	21,496
95,552	57.29	10.6115	55.80	30,123
87,779	52.63	0.5396	6.00	58,519
55,340	33.18	8.5330	173.64	67,513
41,621	24.95	3.8765	39.93	25,702
35,264	21.14	36.9490	530.94	30,380
33,185	19.90	5.7554	72.56	25,081
29,043	17.41	15.8687	402.82	44,197
24,628	14.76	0.5995	9.40	23,150
21,302	12.77	1.1391	15.20	17,042
21,014	12.60	3.1775	46.40	18,397
20,764	12.45	4.4964	61.17	16,935
20,514	12.30	16.9664	173.75	12,595
19,608	11.76	0.4197	1.40	3,922
19,180	11.50	4.0767	52.40	14,779
17,308	10.38	1.6787	17.20	10,633
15,915	9.54	1.0192	8.80	8,238
15,279	9.16	2.0384	37.40	16,806
14,654	8.79	0.7794	16.05	18,093
14,624	8.77	3.6769	29.67	7,076
14,624	8.77	0.4796	5.20	9,506
14,441	8.66	0.5396	9.80	15,725
14,353	8.60	0.5396	5.80	9,250
13,687	8.21	0.9592	13.40	11,463
13,385	8.02	5.2758	60.79	9,247
12,953	7.77	0.7194	7.00	7,556
12,669	7.60	6.0552	58.97	7,398
11,470	6.88	5.1157	51.47	6,920
11,195	6.71	7.4341	167.00	15,077
11,124	6.67	0.6595	18.38	18,589
10,975	6.58	1.7386	17.17	6,499
10,791	6.47	0.1799	1.60	5,755
10,724	6.43	0.8393	7.73	5,921
10,512	6.30	0.1199	1.80	9,461
10,409	6.24	0.5396	6.20	7,171
10,231	6.13	2.9376	9.80	2,046

2,676,310	69.9%	TOP 40
1,151,673	30.1%	OTHERS
=====		
3,827,983		

SEE
 COST DRIVERS
 CLASS IX REPARABLES (DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE		FY 94 QTY
							W/O CREDIT	W/CREDIT	
1.	2910012367267	PUMP,FUEL,METERING	03A	D		K21IJ	1,335.00	692.87	21.00
2.	2530012402165	STEERING GEAR	03Q	L		K23IJ	3,382.00	1,755.26	3.00
3.	4320012412454	PUMP,CENTRIFUGAL	18	D		K21IJ	376.00	195.14	25.00
4.	2520012329446	HOUSING,TRANSMISS	03H	D		K21IJ	1,236.00	641.48	1.00

NUMBER OF SYSTEMS	1,668
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

SEE
REPARABLES (DLRs)

EXTENDED COST (W/CREDIT) (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)
14,552	8.72	1.2590	11.20	7,760
5,265	3.16	0.1799	2.60	4,564
4,878	2.92	1.4988	16.20	3,161
641	0.38	0.0600	0.20	128

25,336	100.0%	COST DRIVERS
0	0.0%	OTHERS
=====		
25,336		

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

SEE FY 94 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	1,363	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	5,336	0	0	0	0
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	1,579	0	0	0	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	8,278	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.61). CIVILIAN LABOR COSTS are a summation from the source data.

SEE FY 94 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	2,918	48,468	7,830	140,362	17.93
USAREUR	912	15,148			
EUSA	56	930			
USARPAC	559	9,285			
USARSO	112	1,860			
USASOC	0	0			
TRADOC	0	0	112	2,861	25.54
ARNG	1,853	30,778			
USAR	222	3,687			
TOTAL ARMY	6,632	110,158	7,942	143,223	18.03

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

SEE FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR	0	0	0	0	1,363	0	0	196	0	0
MILITARY LABOR	0	0	0	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	5,336	0	0	120	0	0
TRANSPORTATION	0	0	0	0	0					
OVERHEAD	0	0	0	0	1,579	0	0	241	0	0
CONTRACT	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	6	0	0
TOTAL	0	0	0	0	8,278	0	0	563	0	0
QTY COMPLETED	0	0	0	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0	0	0	0

The table below summarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

SEE FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM	39,644	37,797	86,536	60,269	48,468	7,638	48,927	35,858	68,691	140,362
USAREUR	13,545	6,865	22,300	13,130	15,148					
EUSA	5,110	4,984	5,831	1,138	930					
USARPAC	3,593	6,811	4,598	4,710	9,285					
USARSO	463	2,107	3,352	885	1,860					
USASOC	0	0	0	0	0					
TRADOC	0	0	0	0	0	5,270	50,835	24,153	37,585	2,861
ARNG	17,395	14,743	24,270	30,529	30,778					
USAR	983	0	17,746	6,997	3,687					
TOTAL ARMY	80,733	73,307	164,633	117,658	110,158	12,908	99,762	60,011	106,276	143,223
LABOR HRS	4,806	4,322	9,776	6,846	6,632	765	5,344	2,984	5,353	7,942
COST PER HR	16.80	16.96	16.84	17.19	16.61	16.87	18.67	20.11	19.85	18.03

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

SEE FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REBUILD/ OVERHAUL	FY 94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
NO DATA AVAILABLE					

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

SEE FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REPAIR	FY 94 QTY COMPLETED	AVG COST TO REPAIR
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

SEE FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL	FY 90-94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

SEE FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REPAIR	FY 90-94 QTY COMPLETED	AVG COST TO REPAIR
NO DATA AVAILABLE					

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